

# JOSEPHINE COUNTY CULTURAL COALITION PROJECT BUDGET

Organization \_\_\_\_\_

Project \_\_\_\_\_

Project Start Date \_\_\_\_\_ Project End Date \_\_\_\_\_

Total Revenue for Organization (not just this project) \_\_\_\_\_

Employer Tax ID Number \_\_\_\_\_

Check one:

\_\_\_\_\_ 501(c)(3) Nonprofit Organization

\_\_\_\_\_ Unofficial Consortium of Artists

\_\_\_\_\_ Individual Artist

\_\_\_\_\_ Business

\_\_\_\_\_ School or Government Agency

\_\_\_\_\_ Other \_\_\_\_\_

## Project Revenue

Amount Requested from JCCC \_\_\_\_\_

Amounts Requested from Other Sources (Please list)

Source	Amount	Committed?	
		Y	N
_____	_____	Y	N
_____	_____	Y	N
_____	_____	Y	N

Matching Funds you are providing:

Cash Amounts \_\_\_\_\_

Ticket Sales or Participant Fees \_\_\_\_\_

Other: \_\_\_\_\_

TOTAL \_\_\_\_\_

## Project Expenses

Payments to Individuals \_\_\_\_\_

Supplies (consumable materials) \_\_\_\_\_

Equipment (please explain) \_\_\_\_\_

Contracted Services \_\_\_\_\_

Marketing \_\_\_\_\_

Facilities \_\_\_\_\_

Other \_\_\_\_\_

TOTAL \_\_\_\_\_